

VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Appalachian NST	1,034	1,024	0	0	1,024
	05 Appomattox Court House NHP	1,266	1,255	0	0	1,255
	08 Arlington House	942	936	0	0	936
	02 Assateague Island NS	3,335	3,385	0	0	3,385
	05,06,09 Blue Ridge Parkway	13,576	13,452	0	0	13,452
	05 Booker T Washington NM	695	692	0	0	692
	10 Cedar Creek and Belle Grove NHP	0	223	0	0	223
	02,03 Colonial NHP	5,479	5,435	0	263	5,698
	09 Cumberland Gap NHP	2,294	2,283	0	434	2,717
	01,07 Fredericksburg/Spotsylvania NMP	3,545	3,404	0	0	3,404
	01 George Washington Birthplace NM	1,123	1,112	0	0	1,112
	08,10 George Washington Mem Parkway	9,907	10,095	0	0	10,095
	10 Harpers Ferry NHP	5,761	5,737	0	0	5,737
	03,07 Maggie L Walker NHS	559	556	0	0	556
	10 Manassas NBP	2,313	2,298	0	0	2,298
	00 Overmountain NHT	134	163	0	0	163
	03,04 Petersburg NB	2,472	2,444	0	0	2,444
	00 Potomac Heritage NST	197	216	0	0	216
	01,11 Prince William Forest Park	2,609	2,706	0	0	2,706
	03,07 Richmond NBP	2,457	2,442	0	0	2,442
	00 Rock Creek Park	6,281	6,244		0	6,244
	05,06,07 Shenandoah NP	10,535	10,255	0	0	10,255
	11 Wolf Trap Farm Park	3,283	3,267	0	0	3,267

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

VIRGINIA

Colonial National Historical Park, Virginia

\$263,000 and 3.7 FTEs to Provide Interpretive and Educational Programs

Funding is requested to meet an increased demand for educational and interpretive programs. Colonial NHP administers two historically significant sites: Jamestown, the first permanent English settlement in North America in 1607, and Yorktown Battlefield, the final major battle of the American Revolutionary War in 1781. An increasing number of schools take students on field trips to the park, creating a need for additional educational programs. Also, existing educational programs at Jamestown and Yorktown need to be updated to fulfill the Virginia standards of learning. Funds would be used to improve educational programs and interpretive services, including ranger tours, character interpreters and classroom enrichment programs. Educational programs would enhance students' academic experiences through use of the inquiry method and hands-on activities. Interpretive programs at the park would reach about 100,000 additional visitors, as visitors come to the park for the 400th Anniversary at Jamestown and the 225th Anniversary at Yorktown.

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

VIRGINIA (NCR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Manassas National Battlefield Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Chesapeake Bay Sites	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Manassas NBP	Rehabilitate Historic Brawner Farm for Visitor Use	\$2,317

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
George Washington Meml Pkwy	Repair Bridge	\$1,600
George Washington Meml Pkwy	Repair Bridge	\$490
George Washington Meml Pkwy	Repair Bridge	\$500
George Washington Meml Pkwy	Rehabilitate Bridges	\$200

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$645

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,021

VIRGINIA (NER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Appomattox Courthouse NHP	Potential New Start
Cedar Creek & Belle Grove NHP	Potential New Start
Chesapeake Bay Sites	Ongoing Study
George Washington Birthplace NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Chesapeake Bay Sites	Ongoing Study

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Petersburg NB	Consolidate, Rehabilitate, and Replace Park Maintenance Facilities	\$812

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Shenandoah NP	Resurface Parking	\$1,900
Fredericksburg & Spotsylvania NMP	Rehabilitate Park Roads	\$1,200

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$645

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,021

VIRGINIA (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Blue Ridge Parkway	Resurface Parkway	\$10,000
Blue Ridge Parkway	Repair Bridge	\$1,900
Blue Ridge Parkway	Repair Bridges and Tunnels	\$150

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$645

STATE CONSERVATION GRANTS
Proposed state apportionment: \$2,021

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	680
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Historic Brawner Farm for Visitor Use		
Project No: 021326	Unit/Facility Name: Manassas National Battlefield Park	
Region: National Capital	Congressional District: 10	State: VA

Project Justification

Project Description: This project involves the stabilization of the Brawner Farm house structure and the adaptive reuse of the first floor of the house for interpretive space as the starting point of the Second Battle of Manassas tour. The project package provides vehicle access and visitor parking, footbridge and trail for pedestrian access from the visitor parking to the house, stabilization of the historic foundation, stabilization of the historic structure (which serves as a key landmark on the battlefield), rehabilitation and repair of the first floor to serve as a contact point for visitors (to include ADA access), installation of interpretive media, installation of wood fences to delineate key parts of the battle adjacent to the Brawner Farm, and restoration of the historic farm driveway trace.

Project Need/Benefit: Although the park acquired the Brawner Farm in 1985, the lack of public access and the presence of unsafe conditions on the property has limited public use and enjoyment of this important property. Currently visitors access the site by parking at a hidden entrance on the shoulder of busy Lee Highway (US 29) and following an old driveway 600 yards to the interpretive trail at the Brawner house. The house, last occupied in 1978 and now in poor condition, suffers from advanced deterioration due to prolonged neglect. This project will allow the park to improve public access to the Brawner Farm and to use the site as the first stop on a comprehensive tour of the Second Manassas battlefield. Stabilization and rehabilitation of the house will treat significant structural concerns and will permit the park to maintain the structure on the landscape as a key interpretive site. Without this project, the public will continue to use the existing parking area, which is unsafe due to its poor sight distances along the highway. The Brawner house, without intervention, will be irretrievably lost, eliminating its use as an important site marker on the battlefield and removing any opportunity for interpretive use of the building.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	20 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
20 % Critical Resource Protection Deferred Maintenance	10 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 680

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$'s	%	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 1,390,000	60	Requested in FY 2005 Budget:	\$	2,317,000
Total Project Estimate:	\$ 2,317,000	100	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	2,317,000
Dates:			Unchanged Since		
Construction Start/Award	Sch'd (qtr/yy)		Project Data Sheet	Departmental	
Project Complete:	1 / 2005		Prepared/Last Updated: 12/5/03	Approval:	
	4 / 2005			YES: NO: x	

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	820
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Consolidate, Rehabilitate, and Replace Park Maintenance Facilities		
Project No: 029737	Unit/Facility Name: Petersburg National Battlefield	
Region: Northeast	Congressional District: 04	State: VA

Project Justification

Project Description: The purpose of this project is to consolidate the park's maintenance facilities at one location in order to improve operational efficiency, protect resources, and better accommodate the park's increased maintenance needs. In particular, this project is intended to eliminate the use of historic structures to house maintenance operations and to remove non-historic maintenance shops and storage facilities from historic settings such as City Point. Project work includes constructing a new 2,800-square-foot vehicle repair building and a 2,872-square-foot vehicle storage canopy, constructing a paint and lead-based-paint-removal room by enclosing an existing 672-square-foot shed; rehabilitating 1,560-square-feet of the existing maintenance facility to provide locker rooms and showers, a break/training room, office space, and a unisex restroom; and associated sitework.

Project Need/Benefit: Maintenance is currently spread over eleven locations of which ten are historic buildings. The project would consolidate those activities into one central location. Many of the historic structures now occupied have either been determined to be at risk, are in the historic scene, or are up for lease as historic properties. If current properties are taken by historic lease, maintenance will have no choice but to intrude more deeply into the historic buildings and expose them to further risk. Maintenance has moved several times in the past just to accommodate ever-changing park needs for housing. The City Point DCP determined that an off-site facility was the only real option for consolidation of maintenance activities. Adequate facilities to deal with lead-based paint removal are not available. The house used currently has water, electrical service, and showers, but does not conform to OSHA standards. Continued use poses loss by risk of fire and is detrimental to employee health.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

40 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
60 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: **Total Project Score:** 820

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$'s	%	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 812,000	100	Requested in FY 2005 Budget:	\$	812,000
Total Project Estimate:	\$ 0	0	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	812,000
Dates:			Unchanged Since		
Construction Start/Award	Sch'd (qtr/yy)		Departmental		
Project Complete:	2 / 2005		Approval:		
	4 / 2005		YES: NO: x		
			Project Data Sheet		
			Prepared/Last Updated: 12/5/03		